

NOTICE OF BUDGET HEARING

The governing body of
USD 462 Recreation Commission
will meet on July 25, 2018 at 6:30PM at CHS Library for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 462 District Office and will be available at this
meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016-2017	Current Year Estimated 2017-2018	Proposed Budget Year 2018-2019
General	12,561	19,851	26,850
Totals	12,561	19,851	26,850

Lease Purchases:

January 1,

<u>-3</u>	<u>-2</u>	<u>-1</u>
0	0	0

Karen Bannister
Recreation Commission Secretary

USD 462 Recreation Commission

2018-2019

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2016-2017	Current Year Estimated 2017-2018	Proposed Budget Year 2018-2019
Unencumbered Cash Balance	14,962	18,386	15,328
Receipts:			
School District	15,000	15,000	15,000
Fees	985	1,209	
Gate		584	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	15,985	16,793	15,000
Resources Available	30,947	35,179	30,328
Expenditures:			
Swim Lessons	1,142	984	1,000
Swim Bus Driver	540	300	300
Pool Maint.	0	1,000	1,000
BB/SB Equip.	858	1,876	2,500
Baseball Uniforms	679	1,605	2,000
Softball Uniforms	494	1,534	1,500
BB/SB Field Upkeep/Maint.	1,474	2,987	2,500
Umpires	2,155	2,900	2,500
BB/SB Insurance/Dues	827	723	1,000
ABC Library	800	800	800
Grenola Library	350	0	350
Basketball	0	500	500
Wrestling	2,000	3,000	2,000
Atlanta Improvement Project	0	0	1,000
Burden Improvement Project	0	0	1,000
Cambridge Improvement Project	0	0	1,000
Grenola Improvement Project	0	0	1,000
Miscellaneous	100	77	100
MAYB	800	0	800
Capital	342	1,565	4,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	12,561	19,851	26,850
Unencumbered Cash Balance	18,386	15,328	3,478

Dollar amount to be raised by 0 mill: \$ -

CERTIFICATE

To the Clerk of , State of Kansas

We, the undersigned officers of

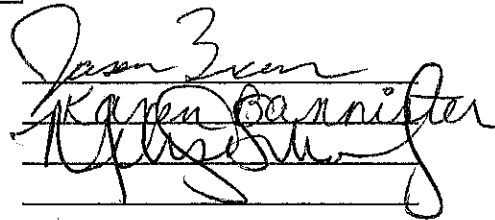
USD 462 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2018-2019</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of		
General	2	26,850
Certificate	3	
TOTAL		26,850
Budget Summary	1	

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

USD 462 Recreation Commission
700 N. Main P.O. Box 128
Burden, KS 67019

Sponsoring
USD/City Address

USD 462 Recreation Commission
700 N. Main P.O. Box 128
Burden, KS 67019

Provide point of contact:

Karen Banister

POC phone number:

620-218-2914

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the

12th day of July A.D. 2018

with subsequent publication being made on the following date

_____ day of, _____ A.D. 2018

_____ day of, _____ A.D. 2018

_____ day of, _____ A.D. 2018

_____ day of, _____ A.D. 2018

_____ day of, _____ A.D. 2018

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

[Signature]
Arty Hicks

Subscribed and sworn to before me this 13th day of July, 2018

[Signature] Notary Public

Commision Expires January 10,2020

Printer's Fee

\$ 82.50



01 Legal Publica

(First published in the Cowley CourierTraveler, Thursday, July 12, 2018.)

State of
Recreation Com
2018-2019

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	2016-2017	2017-2018	2018-2019
Lease Purchases:	3	2	2
January 1,	0	0	0

Karen Bannister
Recreation Commission Secretary